

SUMMARY OF BASE POLICY CHANGES FISCAL YEAR 2008-09

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
	MANAGED CARE			
49	TWO PLAN MODEL	\$3,494,732,000	\$1,738,969,500	\$1,755,762,500
50	COUNTY ORGANIZED HEALTH SYSTEMS	\$1,771,847,000	\$884,426,500	\$887,420,500
51	GEOGRAPHIC MANAGED CARE	\$521,607,000	\$259,873,000	\$261,734,000
52	PACE (Other M/C)	\$141,180,000	\$70,590,000	\$70,590,000
53	SENIOR CARE ACTION NETWORK (Other M/C)	\$140,497,000	\$70,248,500	\$70,248,500
55	DENTAL MANAGED CARE (Other M/C)	\$46,668,000	\$23,334,000	\$23,334,000
56	PCCM-AIDS HEALTHCARE FOUNDATION (Other M/C)	\$17,969,000	\$8,951,000	\$9,018,000
61	PHP	\$4,619,000	\$2,305,000	\$2,314,000
63	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$3,172,000	\$1,586,000	\$1,586,000
	MANAGED CARE SUBTOTAL	\$6,142,291,000	\$3,060,283,500	\$3,082,007,500
	OTHER			
100	PERSONAL CARE SERVICES (Misc. Svcs.)	\$2,384,890,000	\$2,384,890,000	\$0
101	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$2,172,740,000	\$980,233,000	\$1,192,507,000
102	MEDICARE PAYMENTS - PART D PHASED-DOWN	\$1,195,484,000	\$0	\$1,195,484,000
103	MENTAL HEALTH SERVICES-CDMH	\$1,220,821,000	\$1,220,821,000	\$0
104	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$912,194,000	\$912,194,000	\$0
105	DENTAL SERVICES	\$613,120,000	\$306,560,000	\$306,560,000
106	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$245,370,000	\$245,370,000	\$0
107	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$149,088,000	\$149,088,000	\$0
108	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$132,415,000	\$132,415,000	\$0
109	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$84,008,000	\$84,008,000	\$0
110	EPSDT SCREENS	\$58,229,000	\$29,114,500	\$29,114,500
113	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$20,943,000	\$10,471,500	\$10,471,500
114	STATE HOSPITALS - CDMH	\$9,500,000	\$9,500,000	\$0
116	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$6,121,000	\$3,060,500	\$3,060,500
117	LAWSUITS/CLAIMS	\$1,865,000	\$932,500	\$932,500
120	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,000,000	\$1,000,000	\$0
135	BASE RECOVERIES	-\$292,100,000	-\$136,119,000	-\$155,981,000
	OTHER SUBTOTAL	\$8,915,688,000	\$6,333,539,000	\$2,582,149,000
	GRAND TOTAL	\$15,057,979,000	\$9,393,822,500	\$5,664,156,500